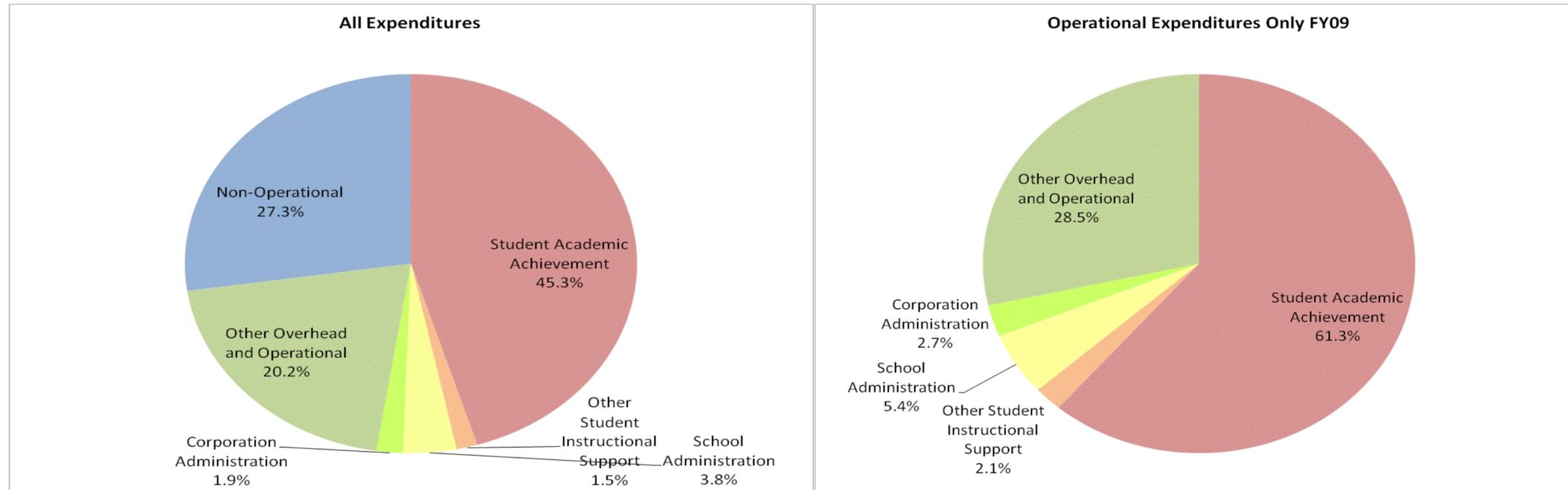


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Gibson School Corp (2765)

South Gibson School Corp (2765)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,012,905	54.3%	\$9,356,509	55.2%	\$9,436,535	48.5%	\$9,463,486	45.3%
Student Instructional Support	\$720,254	5.6%	\$795,336	4.7%	\$917,676	4.7%	\$1,108,006	5.3%
Overhead and Operational	\$2,646,948	20.5%	\$3,647,076	21.5%	\$4,277,105	22.0%	\$4,630,251	22.1%
Nonoperational	\$2,538,181	19.6%	\$3,160,862	18.6%	\$4,829,039	24.8%	\$5,706,843	27.3%
Grand Total	\$12,918,287		\$16,959,782		\$19,460,355	23%	\$20,908,587	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	59.9%	53.2%	50.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Gibson School Corp (2765)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$192,873	\$401,949			108%
	11100 Regular Programs; Elementary	\$3,254,372	\$3,850,427	\$3,117,954	\$2,469,903	-24%	-36%	-21%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,156,740	\$2,387,130			106%
	11300 Regular Programs; High School	\$1,673,113	\$1,847,662	\$1,804,033	\$1,883,280	13%	2%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$77,211	\$91,426			18%
	11420 Vocational Education; Agriculture B	\$58,382	\$81,724	\$90,336	\$105,288	80%	29%	17%
	11450 Vocational Education; Consumer and Homemaking	\$55,074	\$50,059	\$44,633	\$32,125	-42%	-36%	-28%
	12110 Gifted And Talented; Gifted and Talented	\$19,316	\$8,921	\$39,896	\$34,589	79%	288%	-13%
	12210 Mental Disabilities; Mild Mental Disabilities	\$41,988	\$34,977	\$41,534	\$49,492	18%	42%	19%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$44,555	\$51,525	\$64,149	\$78,844	77%	53%	23%
	12510 Culturally Different; Communication Disorders	\$104,693	\$96,978	\$116,373	\$141,047	35%	45%	21%
	12520 Culturally Different; Compensatory	\$12,887	\$413	\$98	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$54,210	\$32,428	\$78,777	\$131,045	142%	304%	66%
	14300 Summer School Programs; High School	\$24,777	\$17,429	\$28,129	\$15,836	-36%	-9%	-44%
	16100 Remediation Testing	\$81,143	\$92,083	\$95,440	\$96,816	19%	5%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$229,864	\$354,375	\$486,691	\$631,184	175%	78%	30%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$60,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$13,867	\$0	\$577	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,579	\$33,209	\$31,995		72%	-4%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$36,524	\$82,311			125%
	22220 Library/Media Services; School Library	\$12,658	\$20,248	\$27,995	\$51,562	307%	155%	84%
	22230 Library/Media Services; Audiovisual	\$2,667	\$3,084	\$1,596	\$2,906	9%	-6%	82%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,595	\$109,826	\$135,876		45%	24%
	22360 Instruction, Related Technology; Network Support	\$0	\$661,799	\$654,734	\$423,844		-36%	-35%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$141			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$59,519	\$161,315	\$154,549	\$184,898	211%	15%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$213,320	\$317,387	\$166,560	\$0			
Student Academic Achievement Total		\$6,016,406	\$7,795,010	\$8,620,437	\$9,463,486	57%	21%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$71,929	\$106,119			48%
	21340 Health Services; Nurse Services	\$44,182	\$84,930	\$88,081	\$131,359	197%	55%	49%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$76,435			
	24100 Office of The Principal	\$563,164	\$564,435	\$681,010	\$794,093	41%	41%	17%
Student Instructional Support Total		\$607,346	\$649,365	\$841,020	\$1,108,006	82%	71%	32%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$11,900	\$12,785	\$13,391	-4%	13%	5%
	23150 Board of Education; Legal Services	\$21,194	\$17,627	\$22,382	\$27,445	29%	56%	23%
	23210 Executive Administration; Office of The Superintendent	\$158,729	\$150,769	\$154,917	\$190,568	20%	26%	23%
	23290 Executive Administration; Other Executive Administration Services	\$6,224	\$13,288	\$6,031	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$72,641	\$77,319	\$131,444	\$163,825	126%	112%	25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$330	\$0			-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$3,993	\$2,945	\$100		-97%	-97%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$476	\$931	\$587		23%	-37%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,064	\$1,064			0%
	25920 Ditch Assessments	\$126	\$221	\$0	\$444	253%	101%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$30,908	\$65,848			113%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$826,481	\$1,084,685	\$1,299,252	\$1,531,741	85%	41%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,769	\$5,887	\$13,945	\$35,956	310%	> 500%	158%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,783	\$60,693	\$75,228	\$139,334	97%	130%	85%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$1,064	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$1,183	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$16,495	\$15,870			-4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,975	\$800			-87%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,390	\$101,902	\$80,859	\$117,827	56%	16%	46%
	27010 Student Transportation; Service Area Direction	\$0	\$30,500	\$189	\$329		-99%	74%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$9,576	\$4,815	\$10,883	\$5,814	-39%	21%	-47%
	27400 Student Transportation; Purchase of School Buses	\$25,468	\$83,500	\$69,990	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,682	\$0	\$406	\$7,702	36%		> 500%
	27700 Student Transportation; Contracted Transportation Services	\$747,748	\$1,196,563	\$1,542,387	\$1,252,027	67%	5%	-19%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$957			
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$21,608			
	31200 Food Services Operations; Food Preparation and Dispensing	\$192,049	\$251,261	\$256,593	\$507,202	164%	102%	98%
	31400 Food Services Operations; Food Purchases	\$258,743	\$352,712	\$417,460	\$492,642	90%	40%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Gibson School Corp (2765)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31900 Other Food Services	\$20,310	\$15,947	\$21,069	\$37,170	83%	133%	76%
Overhead and Operational Total		\$2,514,212	\$3,466,306	\$4,174,469	\$4,630,251	84%	34%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,861	\$0	\$655	\$0	-100%		-100%
	33300 Civic Services	\$0	\$218,618	\$87,912	\$0		-100%	-100%
	33400 Athletic Coaches	\$0	\$0	\$137,215	\$229,650			67%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$764,999	\$251,946			-67%
	45100 Building Acquisition, Construction and Improvements	\$101,908	\$76,185	\$23,813	\$600,000	489%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$141,828			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,485	\$27,585	\$21,548		106%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,500	\$45,161	\$15,831	\$10,937	29%	-76%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$356	\$68,739			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$70,724	\$19,763	\$47,448		-33%	140%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$94,971	\$355,922	\$509,941	\$224,417	136%	-37%	-56%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$140,000	\$285,000			104%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$417,884	\$275,288	\$129,748		-69%	-53%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$12,195	\$27,082			122%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,328,940	\$1,917,000	\$1,753,500	\$1,630,000	-30%	-15%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,038,000	\$2,038,500			96%
Nonoperational Total		\$2,538,181	\$3,111,979	\$4,807,053	\$5,706,843	125%	83%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$72,719	\$55,986	\$24,246	\$0			
	26492 2007 Account Code - Social Security	\$501,682	\$579,929	\$282,575	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,187	\$59,361	\$50,220	\$0			
	26494 2007 Account Code - Group Insurance	\$646,554	\$1,129,468	\$594,343	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$3,005	\$96	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$109,374	\$65,895	\$0			
Prorated By Fund Total		\$1,242,142	\$1,937,123	\$1,017,375	\$0			